

Sunnyside Unified District	100212	Pima
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SCHOOL LEVEL DETAIL

Los Amigos Elementary School	100212119
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,092,445	725,783	2,818,228
UNRESTRICTED CAP OUTLAY	10,474	14,526	25,000
SOFT CAPITAL OUTLAY	53,434	8,301	61,735
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	177	177
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	247,551	27,150	274,701
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	469,697	56,599	526,296
STATE PROJECTS	148,088	28,551	176,639
FOOD SERVICES	74,743	172,900	247,643
OTHER	771	40,938	41,709
TOTAL	3,097,203	1,074,925	4,172,128
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	821,919	147,093	969,012
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		613.865	
1998 - 1999 TOTAL		630.530	
1999 - 2000 TOTAL		689.110	
FALL 1999 ENROLLMENT		748	

ESTIMATED		
SCHOOL REVENUE		4,922,366
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	689.11
CLASSROOM STAFF	60	11.47
OTHER	17	39.95
TOTAL STAFF	78	8.80
TEACHER SALARIES		\$1,434,792
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		121
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported